ORIENT REFRACTORIES LIMITED

Part I

SI.No.

(b)

(a) (b)

(C)

(d)

(f)

6 Finance costs

10

11

12

14

15

(b)

Part II

(a)

В

Notes

annualized)

2 Expenses

Other Operating Income

Total Income from Operations

Cost of materials consumed

Purchase of trading goods

Employee benefit expenses

Other Expenses

Total expenses

Items (1-2) Other Income

Depreciation and amortisation expense

Exceptional Items (refer note 4 below)

Net Profit/(loss) for the period (11-12)

Earning Per Share (EPS) (Rs.)

PARTICULARS OF SHAREHOLDING Public Shareholding Number of Shares

- Percentage of Shareholding

Pledged / Encumbered

-Number of Shares

Percentage of shares

Percentage of shares

Number of Shares

Percentage of shares

Percentage of shares

of the total share capital of company)

of the total share capital of company)

INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter

Disposed of during the quarte Remaining unresolved at the end of the quarter

Promoters and Promoter Group Shareholding

% of the total shareholding of promoter and Promoter Group)

of the total shareholding of promoter and Promoter Group)

Standard 17, issued by the Institute of Chartered Accountants of India.

5 Statutory auditors have carried out limited review on above results for the quarter ended June 30, 2012

Profit/(loss) from Ordinary Activities before Tax (7-8)

Net Profit/(loss) from Ordinary Activities after Tax (9-10)

Paid-up Equity Share Capital (Face Value Re. 1/- per share)

Change in inventories of finished goods, Work in Progress and Stock in Trade

Profit/(loss) from Operations before Other Income, Interest, finance costs and Exceptional

Profit/(loss) from ordinary activities before finance cost and exceptional items (3+4)

Profit/(loss) from ordinary activities after finance costs but before Exceptional Items (5-6)

Reserves Excluding Revalution Reserves as per Balance Sheet of Previous Accounting Year

Basic and Diluted Earning per share (of Re. 1/- each) before Extraordinary Items (not

Basic and Diluted Earning per share (of Re. 1/- each) after Extraordinary Items

ess otherwise stated

YEAR ENDED

March 31,2012 Audited

30,041.61

173.97

30,215.58

12,919.94

4,548.21

(336.21)

2,317.82

296.59

5 754 59

25.500.94

256.79

4,971.43

387.76

4,583.67

4.583.67

1.502.74

3.080.93

3,080.93

1.201.39

6.303.60

2.56

2.56

61,742,674

51.39%

Nil

Nil

Nil

58.396.526

100%

48.61%

UNAUDITED FINANCIAL RESULTS FOR	THE QUARTER ENDED JUNE 30, 2012
	(Rs. in Lacs, unles

No.	Particulars	QUARTER ENDED			Г
		June30,2012	March31,2012	June30,2011	Π
		Unaudited	Unaudited/ Unreviewed	Unaudited	
1	Income from Operations			1	
(a)	Net Sales/Income from operations (Net of excise duty)	9,108.44	8,103.06		

9.52

9,117.96

3,794.83

1,568.37

(244.60)

676.89

76.69

1.765,13

7.637.31

54.59

56.02

1,535.24

1,479.22

125.86

1,353.36

436.49

916.87

916.87

1.201.39

0.76

0.76

61,742,674

51.39%

Ni

Ni

Nil

100%

48.61%

1

58.396.526

(not

(as a

(as a %

(as a %

(as a %

The Company has been listed on stock exchange on March 12, 2012, therefore information in relation to quarter ended June 30, 2011 are not applicable and hence not

The Company is mainly in the business of manufacturing and selling of refractories and monolithics. Hence, there is no separate reportable segment as per Accounting

2 The above financial results were reviewed by audit committee and approved by the Board of Directors at their meeting held on August 11, 2012.

4 During the quarter, the Company offered a Voluntary Retirement Scheme (VRS) and based on applications accepted it has provided for Rs. 125.86 lacs.

27.33

8.130.39

3,547.01

1,182.80

(278.31)

616.04

89.91

1 606 92

6.764.37

1,366.02

133.55

1,499.57

1,422.11

(107.76)

1.529.87

506.45

1,023.42

1,023.42

1.201.39

0.85

0.85

61,742,674

51 39%

Nil

Nil

Nil

100%

48.61%

58.396.526

(Refer note 1)

77.46

Not Applicable

(Refer note 1)